

2014/2015

## CERTIFICATE

To the Clerk of Harvey County, State of Kansas

We, the undersigned officers of

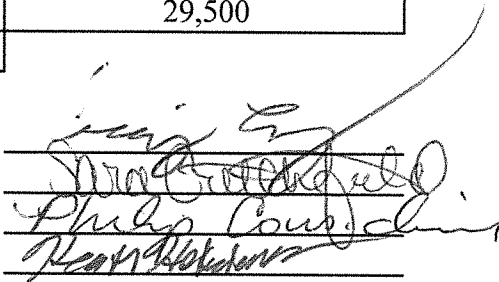
**Burrton Joint Recreation Commission**

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk .

<b>Table of Contents for the Adopted Budget:</b>	<b>Page No.</b>	<b><u>2014/2015</u> Adopted Budget of Expenditures for the Proposed Budget Year</b>
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	29,500
TOTAL		29,500
Budget Summary	1	

Date Received: \_\_\_\_\_

\_\_\_\_\_  
County Clerk

  
\_\_\_\_\_  
Commission Members

Permanent  
Recreation Commission Address

Burrton Joint Recreation Commission  
PO Box 652  
Burrton, KS 67020

Sponsoring  
USD/City Address

USD 369 - Burrton Schools  
PO Box 369  
Burrton, KS 67020

Provide point of contact:  
Heath Holzrichter  
POC phone number:  
620.200.0527

Other County: Reno  
Other County: Sedgwick  
Other County: 0  
Other County: 0  
Other County: 0

RECEIVED  
AUG 28 2014  
Harvey County Clerk

The Governing Body of  
**Burrton Joint Recreation Commission**  
will meet on August 11, 2014 at 6:00 pm at Burrton School | Library for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of funds.  
Detail budget information is available at Burrton Recreation Commission and will be  
available at this meeting.

**BUDGET SUMMARY OF EXPENDITURES**

The proposed budget year expenditure amount is the maximum expenditure limit for the  
proposed budget year.

<b>Fund</b>	<b>Prior Year Actual 2012/2013</b>	<b>Current Year Estimated 2013/2014</b>	<b>Proposed Budget Year 2014/2015</b>
General	62,193	18,100	29,500
<b>Totals</b>	62,193	18,100	29,500

Lease Purchases:  
July 1,

<u>2011</u>	<u>2012</u>	<u>2013</u>
0	0	0

Heath Holzrichter  
\_\_\_\_\_  
Recreation Commission Secretary

Burrton Joint Recreation Commission

2014/2015

**FUND PAGE**

Adopted Budget

<b>General Fund</b>	<b>Prior Year Actual 2012/2013</b>	<b>Current Year Estimated 2013/2014</b>	<b>Proposed Budget Year 2014/2015</b>
<b>Unencumbered Cash Balance</b>	31,613	15,105	18,694
Receipts:			
Participation Fees	24,327	1,503	2,000
Miscellaneous Income	2,835	1,187	2,000
Appropriation from USD 369	18,523	19,000	20,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
<b>Total Receipts</b>	45,685	21,689	24,000
<b>Resources Available</b>	77,298	36,794	42,694
Expenditures:			
Director Salary	6,238	4,465	5,500
Umpiring & Officiating	1,860	2,417	3,000
Supplies & Equipment	6,235	8,045	10,000
Clerical Salary	1,000	1,020	1,000
Capital Improvements	42,050	0	5,000
Miscellaneous	4,810	2,153	5,000
Miscellaneous			
Does misc. exceeds 10%			
<b>Total Expenditures</b>	62,193	18,100	29,500
<b>Unencumbered Cash Balance</b>	15,105	18,694	13,194

Dollar amount to be raised by 1 mill: \$ 19,489

**BURRTON REC NOTICE OF BUDGET HEARING**

Published in The Harvey County Independent July 24, 2014

State of Kansas  
Recreation Commission  
2014/2015

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Lease Purchase July 1:	2011	2012	2013
	0	0	0

Heath Holzrichter  
Recreation Commission Secretary

Page No: 1

**PROOF OF PUBLICATION**

STATE OF KANSAS, COUNTY OF HARVEY,

Robb Reeves

Being first duly sworn, deposes and says: That  
he is Publisher of

**THE HARVEY COUNTY INDEPENDENT**

a paid periodical newspaper printed in the State  
of Kansas, and published in and general circulation  
in Harvey County, Kansas, and that said newspaper  
is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50  
times a year; has been so published continuously  
and uninterruptedly in said county and state for a  
period of 1 year prior to the first publication of  
said notice; and has been admitted at the post office  
of Halstead, Kansas in said County as second class  
matter.

That the attached notice is a true copy thereof  
and was published in the regular and entire issue of  
said newspaper for 1 consecutive weeks,

the first publication thereof being July  
made on the 24th day of 2014.  
with subsequent publications being made on the  
following dates \_\_\_\_\_.

Form prepared by:

Jack Neffs

Subscribed and sworn to before me this 26th  
day of August 2014.

Mark Reeves

Notary Public

My commission expires: 08/24/2015

Publication Costs: 42.00